

FISCAL NOTE

Bill #: HB #120 **Title:** Revise FWP laws pertaining to the illegal use of alcohol and drugs

Primary Sponsor: Tom Facey **Status:** As introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	FY 2006 Difference	FY 2007 Difference
Expenditures:		
State Special Revenue	\$18,244	\$1,500
Federal Special Revenue	\$18,244	\$1,500
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

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|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

DEPARTMENT OF CORRECTIONS (DOC)

1. The penalties proposed by this legislation are fines and imprisonment in county jail. Offenses under this bill would be misdemeanors and the penalties would not involve commitment to prison. There would be no fiscal impact to the Department of Corrections.

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES (DPHHS)

2. Addictive and Mental Disorders Division (AMDD) estimates there will be a few individuals ordered to comply with the chemical dependency education course and chemical dependency treatment provision of section 61-8-732, MCA, who will be Medicaid eligible. As these occur, the costs will be funded out of the existing AMDD Medicaid budget.

DEPARTMENT OF FISH, WILDLIFE AND PARKS (FWP)

3. TESE This legislation enables FWP Game Wardens to enforce BUI (Boating Under the Influence) laws and minors in possession (MIP) at State Parks and Fishing Access Sites.
4. Approximately 70 portable breath testers at a cost of \$300/each will need to be purchased to provide wardens with the appropriate equipment to enforce the legislation. (70 x \$300 = \$21,000)

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5. Approximately 35 wardens will need to attend a 24-hour BUI course at no cost to FWP (training conducted in Montana and sponsored by the National Ass'n of State Boating Law Administrators). Travel and per diem costs for the week of training will cost approximately \$15,488. (Meals -- \$23/day x 5 days x 35 wardens = \$4,025)(Lodging -- \$60/day x 4 days x 35 wardens = \$8,400)(Travel – 250 miles x \$0.35/mile x 35 wardens = \$3,063)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	36,488	3,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	18,244	1,500
Federal Special Revenue (03)	18,244	1,500
TOTAL	36,488	3,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	-18,244	-1,500
Federal Special Revenue (03)	-18,244	-1,500